



**Government of Jammu and Kashmir**

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*Animal/Sheep Husbandry Department  
Civil Secretariat, J&K, Jammu/Srinagar.*

**Subject:- Release of funds for the Financial Year 2018-19 under Centrally Sponsored Scheme, National Livestock Mission (NLM).**

**Ref:- Finance Department U.O NO. FD/ RES/ AH/ 82/ 2006/ 59/ ESVHD/59/457 Dated: 18 -12-2018.**

Government Order No: - 01 -ASH of 2019

Dated: - 01 - 01 - 2019

Sanction is, hereby, accorded to release of Grant in Aid of **Rs.17,37,13,446/- (Rupees Seventeen Crore, Thirty Seven lacs, Thirteen thousand, four hundred forty six)** only, as Central Share under CSS, **National Livestock Mission (NLM)**, vide No. F.No.99-22/2018-NLM-Jammu & Kashmir dated 15-10-2018 in favour of Director Animal Husbandry Jammu/Kashmir and Director Sheep Husbandry Jammu/Kashmir through BEAMS as per breakup given at Annexure "A", detailed at Annexure "B" for its utilization during the 2018-19, against approved activities.

The release of funds is subject to fulfillment of all codal formalities, procedural norms and following conditions:-

- i. Funds shall be utilized for execution of the scheme strictly as per originally approved components and according to Government of India's prescribed guidelines.
- ii. Head of Department shall send a status report/Monthly Progress Report of the scheme, in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement.
- iii. Head of Department shall send utilization certificate of the funds released as soon as the funds are utilized, and definitely well before 31.03.2019.
- iv. Accounts Officer concerned shall vouchsafe the utilization of funds as per codal procedure/ guidelines of the scheme.
- v. Drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.
- vi. The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- vii. The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- viii. In terms of relevant rule of General Financial Rules, 2017, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution/Organization call to do so.

**K.T.O**



- ix. No double benefit be provided to a farmer under the components.
- x. There shall be no diversion of funds and funds shall be utilized strictly on approved components of the scheme and there shall be no contravention to financial rules, regulations and guidelines issued by Government from time to time.
- xi. The department will mandatorily source germplasm /animals/Day Old Chicks/Hatching Eggs, etc. from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organization including ICAR and universities are unable to supply, then only it should be sourced from Private organizations strictly following GFRs/ as per the guidelines.

The expenditure shall be booked under the relevant components in the scheme as per following classification for proper accounting and detailed heads as per the BEAMS format:

Demand No	13
Major Head	4403
Sub Major Head	00
Minor Head	101-Vety services & Animal Health
Group Head	0031-CSS
Sub Head	2499- National Livestock Mission

**By order of the Government of Jammu and Kashmir.**

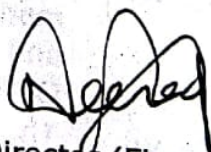
Sd/-  
(Asgar Hassan Samoon), IAS  
Principal Secretary to Government,  
Animal /Sheep Husbandry Department

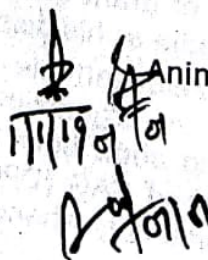
No:-ASH/Plan/93/2017-Part- I.

Dated: 01/01/2019

Copy to the:

- 1) Principal Secretary to Government, Finance Department.
- 2) Principal Secretary to Govt., Planning, Dev. & Monitoring Deptt.
- 3) Accountant General, (A&E), J&K.
- 4) Director Animal Husbandry Jammu/Kashmir.
- 5) Director Sheep Husbandry Jammu/Kashmir
- 6) Director Archives, Archaeology and Museums J&K
- 7) OSD to Advisor (G) for kind information of the Hon'ble Advisor.
- 8) Private Secretary to Principal Secretary to Government, Animal/Sheep Husbandry Department for information of the Principal Secretary.
- 9) Administrator (Technical Officer) departmental website.
- 10) Govt. Order file/ Stock file (W.2.S.C).

  
Director (Finance)  
Animal/Sheep Husbandry & Fisheries  
Department

  
11/19/19

Annexure "A" to Government Order No. 0/ ASH of 2019 Dated: 0/ -01-2019

Controlling Officer	Detailed Head	Amount Released (Rs in lacs)
Director Animal Husbandry Jammu	010- M&S	83.475
Director Animal Husbandry Jammu (LDB Jammu)	009-RRT(Insurance)	77.94
	<b>Total</b>	<b>161.415</b>
Director Animal Husbandry Kashmir	010- M&S	93.3955
	259- Purchase of livestock	40.95
	115-Works	36.10
	020- Machinery & Equipments	18.3295
	260-Purchase of Seed	17.50
	364- Wages (outsourcing)	5.65
	014- Pol	2.725
	032-Relief & Rehabilitation	1.50
Director Animal Husbandry Kashmir (LDB Kashmir)	009-RRT(Insurance)	44.48
	<b>Total</b>	<b>260.63</b>
Director Sheep Husbandry Jammu	002- TE Survey Study & Selection	19.00
	259-Purchase of livestock	982.80
	115- Works	90.00
	007-OE	5.00
	020- Machinery & Equipments	5.00
	010- M&S	3.40
	081-Drugs & Instrument	67.50
	<b>Total</b>	
Director Sheep Husbandry Kashmir	010- M&S	7.00
	014-Pol	0.50
	363-Outsourcing of upkeep	1.50
	115- Works	133.38946
	<b>Total</b>	<b>142.38946</b>
<b>Total</b>		<b>1737.13446</b>

*Deeja*

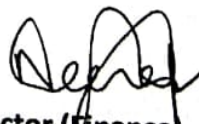
Director (Finance)

Animal /Sheep Husbandry Department



Annexure "B" to Government Order No. 01 - ASH of 2019, dated 01/01/2019

Component	Animal (J) (Rs in lacs)	Animal (K) (Rs in lacs)	Sheep (J) (Rs in lacs)	Sheep (K) (Rs in lacs)	Total
LIT	12.60	23.40	-	-	36.00
Broiler	70.875	131.625	-	-	202.50
Cluster based Deworming programme	-	-	67.50	-	67.50
Import Exotic Sheep	-	-	1105.20	90.00	1195.2
Strengthening of Govt. Sheep Farm	-	-	-	43.38946	43.38946
Power Chaff Cutter	-	10.80	-	-	10.80
Hand Driven Chaff Cutter	-	3.75	-	-	3.75
Fodder seed Production	-	14.40	-	-	14.40
Fodder production from Non-Forest	-	7.605	-	-	7.605
1. (Ganderbal)	-	-	-	-	-
ii. Zakoora	-	2.34	-	-	2.34
iii. Hariparbhat	-	1.755	-	-	1.755
iv. Padam, Zaniskar	-	20.475	-	-	20.475
v. Poshnar	-	-	-	9.00	9.00
L.S Insurance	-	44.48	-	-	44.48
i. LDB (K)	-	-	-	-	-
ii.LDB (J)	77.94	-	-	-	77.94
<b>Total</b>	<b>161.415</b>	<b>260.63</b>	<b>1172.7</b>	<b>142.38946</b>	<b>1737.13446</b>

  
Director (Finance)

  
Animal/Sheep Husbandry Department