



Government of Jammu and Kashmir

Animal/Sheep Husbandry Department

Civil Secretariat, J&K, Jammu

www.jkash.nic.in

Subject:- Revised Estimates under Capital Expenditure Budget 2017-18.

Government Order No:- 44 -ASH of 2018

D a t e d:- 05-03-2018

In pursuance of Government order No.46-PD of 2018 dated 09.02.2018 issued by the Planning, Development & Monitoring Department under endorsement No. PD/2017-18/Coord-101/CF/30 dated 09-02-2018, sanction is hereby accorded to the adoption/utilization of the Revised Estimates under Capital Expenditure Budget 2017-18 for its utilization during the current financial year 2017-18 strictly as per the Revised Ceiling mentioned in the Annexures "A" to this order.

The above authorization is subject to the fulfillment of all codal formalities, procedural norms and the following conditions:-

1. That the State Share in respect of the Centrally Sponsored Schemes viz. "National Livestock Health and Disease Control Programme(LH&DC)" , "National Livestock Mission(NLM)" and "Blue Revolution" shall be available in proportion to Central Share released/to be released;
2. That the authorization shall not be applicable to the Centrally Sponsored Schemes for which funds are to be utilized only after these are released by the concerned Union Ministry;
3. That the authorization shall not be applicable for Negotiated Loans (NABARD/LIC/REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institutions/Finance Department;
4. That the authorization shall be available to meet the State share of negotiated loans lifted/being lifted from NABARD, LIC and REC for approved schemes within the prescribed limits;
5. That the execution of works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning Development and Monitoring Department;
6. That the Excess Surrender Statement shall be conveyed by or before 07th of March,2018;
7. That the funds shall not be available for re-appropriation/diversion at any level. Re-appropriation proposals with full justification are to be submitted to the Administrative Department/ Planning, Development and Monitoring Department on following principles for necessary consideration;
 - i. That the actual utilization of the funds under a major head has exceeded 55% by 3rd Quarter;
 - ii. That total expenditure to be incurred in the 4th Qtr does not exceed 30%;

K.T.O

- iii. That the amount to be re-appropriated shall be allowed only for clearance of approved/authorized workdone liability, land/tree/structure acquisition or meeting the state share shortfall of Negotiated Loans/CSS/PMDP.
8. That the execution of works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Administrative /Planning, Development and Monitoring Department; and
9. All necessary Administrative Approvals and Technical Sanctions shall be obtained prior to the execution of works/projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the competent Authority for incurring expenditure. All works shall only be executed after strict e-tendering and fulfilment of all codal formalities.

By order of the Government of Jammu and Kashmir.

Sd/-

(R.K. Bhagat), IAS

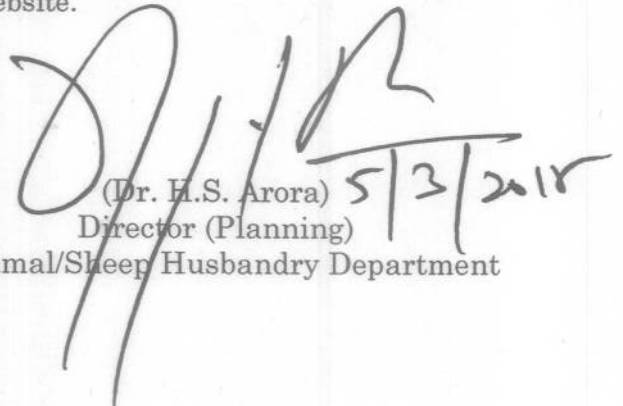
Commissioner/Secretary to Government,
Animal/Sheep Husbandry Department

Dated: 05-03-2018

No:-ASH/Plan/87/2017

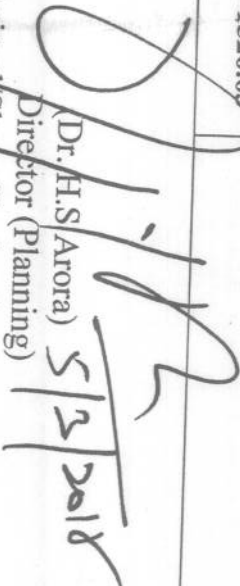
Copy to the:

1. Principal Secretary to Government, Finance Department.
2. Commissioner/Secretary to Government, Planning Development & Monitoring Department.
3. Accountant General (A&E), J&K.
4. Director Archives, Archaeology and Museums J&K.
5. Director Animal Husbandry Jammu/Kashmir.
6. Director Sheep Husbandry Jammu/Kashmir.
7. Managing Director, Sheep & Sheep Products Development Board, J&K.
8. Director Fisheries, J&K, Jammu.
9. Special Assistant to Hon'ble Minister of State, Animal/Sheep Husbandry Department for kind information of the Hon'ble Minister of State.
10. Special Assistant to Hon'ble Minister, Animal/Sheep Husbandry Department for kind information of the Hon'ble Minister.
11. Private Secretary to Commissioner/Secretary to Government, Animal/Sheep Husbandry Department for information of the Commissioner/Secretary.
12. Public Relation Officer to Advisor to the Hon'ble Chief Minister.
13. Administrator (Technical Officer) departmental website.
14. Govt. Order file (W.2.S.C)/ Master file


(Dr. H.S. Arora) 5/3/2018
Director (Planning)
Animal/Sheep Husbandry Department

Dy

Sector	State Sector-Budget Estimates 2017-18 Including NABARD Loan				Additionality under Revised Estimates State Sector				Revised Estimates State Sector Excluding NABARD Loan			Remarks—Additionality Mear
	Regular Schemes	Negotiated loans		Total Capex	Regular Schemes	Negotiated loans		Total Capex	Regular Schemes	State Share Negotiated loans	Total Capex	
		Loan Component	State Share			Loan Component	State Share					
	140.50	300.00	15.00	455.50	35.00	0.00	0.00	35.00	175.50	15.00	190.50	Additionality of Rs. 35.00 lakh is for: Rs.10.00 lakh= For pre-project activities Equine Hospital Katra; Rs.25.00 Lakh= Procurement of Medicine Additionality of Rs. 60.00 lakh is meant for Rs.35.00 lakh= For Liquid Nitrogen Plan Pulwama; Rs.25.00 Lakh= Procurement of Medicine
	166.06	300.00	15.00	481.06	60.00	0.00	0.00	60.00	226.06	15.00	241.06	
ndry,	159.65	150.00	7.50	317.15	0.00	0.00	0.00	0.00	159.65	7.50	167.15	
ndry,	208.42	150.00	7.50	365.92	0.00	0.00	0.00	0.00	208.42	7.50	215.92	
sheep Dev.	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00	
	537.00	0.00	0.00	537.00	25.00	0.00	0.00	25.00	562.00	0.00	562.00	Additionality of Rs. 25.00 lakh is for Hatch , Trout Feeding etc.
	1361.63	900.00	45.00	2306.63	120.00	0.00	0.00	120.00	1481.63	45.00	1526.63	


 (Dr. H.S. Arora)
 Director (Planning)
 Animal/Sheep Husbandry Department