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Government of Jammu and Kashmir
Animal/Sheep Husbandry Department
J&K Civil Secretariat

Subject:- Revised Estimates Capex Budget 2015-16--- release of funds.

Reference:- Government Order No. 26-PD of 2016 dated 03.02.2016 issued by Planning & Development Department under endorsement No. PD / 2015- 16 / Coord-101/01-A dated 03.02.2016.

Government Order No:- 27 -ASH of 2016
D a t e d:- 11 - 02- 2016

In continuation to Government Order No. 105-ASH of 2015 dated 11.08.2015, sanction is hereby accorded to the release of funds to the tune of Rs. 154.00 lac (Rupees One Crore and Fifty Four Lac Only) as the balance 25% of the approved outlay of "Capex Budget 2015-16 of the Regular Schemes and State Share in respect of Centrally Sponsored Schemes viz "National Scheme for welfare of Fisherman" and "Dev. of Inland Fisheries/Cold water Fisheries Pilot Project" making the total release during the year to Rs. 614.00 lac (Rupees Six Core and Fourteen Lac only) as per the following break-up and placement of the same at the disposal of **Director Fisheries, J&K**, for utilization during the current financial year 2015-16 on the approved object-wise and component-wise details already conveyed vide above referred Government Order:-

(Rs. in laes)

S. No.	Scheme	Revised Outlay of regular /CSS schemes	Funds released during 2015-16		
			Already	Now	Total
1.	A. Regular Schemes	537.00	402.25	134.75	537.00
	B. Centrally Sponsored Schemes				
2.	National Scheme for welfare of Fisherman	52.00	39.00	13.00	52.00
3.	Dev. of Inland Fisheries/ Cold water Fisheries Pilot Project	25.00	18.75	6.25	25.00
	Total (B)	77.00	57.75	19.25	77.00
	Total(A +B)	614.00	460.00	154.00	614.00

The above release is subject to the fulfilment of all codal formalities, procedural norms and the following conditions:-

1. That the authorized amount shall be available to meet the state share for the Centrally Sponsored Schemes (CSS), Flagship Programmes and Negotiated Loans lifted/being lifted from NABARD, LIC and REC for approved schemes only within the prescribed limits. However, in no case, shall such expenditure exceed the prescribed state share ceilings;

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2. That in order to ascertain the level of savings, the Director will submit Excess/surrender Statement by 1st March 2016;
3. That the funds shall be utilized for the purpose these have been released and no re-appropriation is allowed at any level. However, re-appropriation proposals if any, be moved to the Planning and Development Department through Administrative Department;
4. That in view of the little time of the current financial year the Director will immediately further release the funds to their Subordinates Offices/ Executing Agencies;
5. That the execution of works shall be restricted to approved schemes only within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning & Development Department and
6. That all necessary Administrative Approvals and Technical Sanctions shall be obtained prior to the execution of works/Projects. In case of cost revision, necessary revised Administrative Approval shall be obtained from the Competent Authority for incurring expenditure.

The expenditure shall be booked as per the classification for proper accounting as already conveyed vide Government Order No. 105-ASH of 2015 dated 11.08.2015.

By order of the Government of Jammu and Kashmir

Sd/-

(Shailendra Kumar)IAS

Commissioner/Secretary to Government,
Animal/Sheep Husbandry Department

Dated :- 11 -02-2016

No:-ASH/Plan/117/2015

Copy to the:

- 1) Financial Commissioner, Planning & Development Department.
- 2) Commissioner/Secretary to Government, Finance Department
- 3) Accountant General, J&K, Jammu/Kashmir
- 4) Director Fisheries, J&K, Srinagar.
- 5) Financial Advisor/CAO, Animal/Sheep Husbandry Department.
- 6) Private Secretary to Advisor (G) for information of the Advisor (G).
- 7) Private Secretary to Commissioner/Secretary to Government, Animal/Sheep Husbandry Department for information of the Commissioner/Secretary.
- 8) Administrator (Technical Officer) departmental website.
- 9) Govt. Order file/ Stock file/ Master file(W.2.S.C).

(Manoj Kumar)

Joint Director (Planning)
Animal / Sheep Husbandry & Fisheries Department