



Government of Jammu and Kashmir
Animal/Sheep Husbandry Department
Civil Secretariat, J&K, Jammu

www.jkash.nic.in

Subject:- Release of funds under the Centrally Sponsored Scheme "National Livestock Mission".

Ref:- Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Dairying and Fisheries Letter No. 99-60/2015-NLM/J&K dated 23.10.2017.

Government Order No:- 19 -ASH of 2018
D a t e d:- 01 - 02 - 2018

Sanction is hereby accorded to the release of funds to the tune of Rs. **65.77 lakh** (Rupees Sixty Five Lakh and Seventy Seven Thousand Only), under the Centrally Sponsored Scheme "National Livestock Mission" in favour of the following officers as per breakup shown below against each for its utilization during the current financial year 2017-18 on the approved components / activities mentioned in the **Annexures "A"** to this order:

(Rs in lakh)		
S.No.	HOD/ Sector	Total Amount released during 2017-18
1.	Director, Animal Husbandry Jammu	3.75
2.	Director, Sheep Husbandry Jammu	30.90
3.	Director, Sheep Husbandry Kashmir	31.12
Total		65.77

The above release is subject to the fulfilment of all codal formalities, procedural norms and following conditions:-

- i. That the funds shall be utilized for execution of the scheme strictly as per originally approved components and according to Government of India's prescribed guidelines;
- ii. That the Head of Department shall send a status report about the scheme, in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement;
- iii. That the Head of Department shall send utilization certificate of the funds released as early as possible, and definitely well before 31.03.2018;
- iv. That the Accounts Officer(s) concerned shall vouchsafe the utilization of funds as per codal procedure/ Government of India's guidelines;
- v. That the drawing and disbursing officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending;

The expenditure shall be booked under the scheme as per following classification for proper accounting:

Demand No: 13
Major Head: 2403-Animal Husbandry/4403-Capital Outlay
on Animal Husbandry
Sub-Major Head: 00
Minor head: 101- Veterinary Services and Animal Health
Group Head: 0031-CSS
Sub Head: 2499-National Livestock Mission.
Detailed Head: As per the G.O. No. 52-F of 2015 dated 06.04.2015

This issues with the concurrence of Finance Department conveyed vide their U.O No: FD/Res/AH/82/2006/ESVHD/59/670 dated 20.01.2018.

By order of the Government of Jammu and Kashmir

Sd/-

(R.K.Bhagat), IAS

Commissioner/Secretary to Government,
Animal/Sheep Husbandry Department

Dated: - 01 -02-2018

No:-ASH/F/Plan/31/2014-II

Copy to the;

1. Principal Secretary to Government, Finance Department.
2. Commissioner/Secretary to Government, Planning, Dev.& Monitoring Deptt.
3. Accountant General (A&E), J&K.
4. Director Archives, Archaeology and Museums J&K.
5. Director Animal Husbandry, Jammu.
6. Director Sheep Husbandry, Jammu/Kashmir.
7. Special Assistant to Hon`ble Minister of State, Animal/Sheep Husbandry Department for kind information of the Hon`ble Minister of State.
8. Special Assistant Hon`ble Minister, Animal/Sheep Husbandry Department for kind information of the Hon`ble Minister.
9. Private Secretary to Commissioner/Secretary to Government, Animal/Sheep Husbandry Department for information of the Commissioner/Secretary.
10. Public Relation Officer to Advisor to the Hon`ble Chief Minister.
11. Administrator (Technical Officer) departmental website.
12. Govt. Order file (W.2.S.C)/ Master file.

(Dr. H.S Arora)
Director (Planning)

Animal/Sheep Husbandry Department

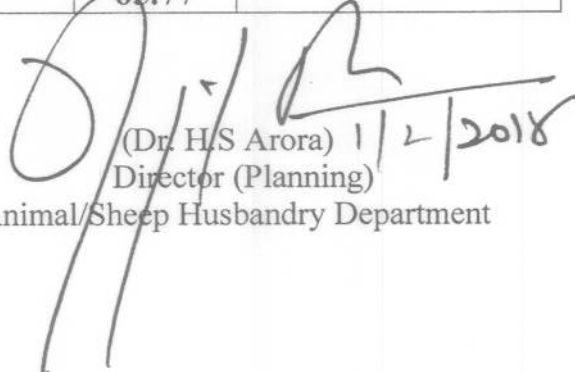
1/2/2018

Annexure "A" to Government Order No:-19 -ASH of 2018 Dated: 01-02-2018

CSS-National Livestock Mission:

(Rs. in lakh)

S.No.	Name of the sub-mission/Component	Physical Unit/beneficiary recommended	Central Share	Implementing Agency
I	Sub-Mission on Livestock Development			
	Productivity and Enhancement			
a.	Ram Buck/Show	3 No.	4.50	Directorate of Sheep Husbandry Jammu
b.	Cluster based mass de-worming/health programme	10 Clusters	7.50	Directorate of Sheep Husbandry Jammu
c.	Propagation of Artificial Insemination	I unit at Hariopore District Ganderbal	10.80	Directorate of Sheep Husbandry Kashmir
d.	Strengthening/repair/renovation of existing livestock & hay sheds and Farm labs etc. Sharing plant with Genset and accessories	Three Farms a) Sheep Breeding Farm Daksum b) Sheep Breeding Farm Goabal c) Angora Rabbit Farm Wussan	11.3175	Directorate of Sheep Husbandry Kashmir
	Sub Total(I)		34.1175	
	Submission-Feed and Fodder Development			
a.	Fodder Production from Non Forest wasteland / rangeland /grassland/non-arable with respect to individual farmers	40 ha	9.00	Directorate of Sheep Husbandry Kashmir
b.	Distribution of Hand Driven Chaff Cutters	100 Nos.	3.75	Directorate of Animal Husbandry Jammu
c.	Purchase of Tractor mountable harvester with accessories	1	9.00	Directorate of Sheep Husbandry Jammu
d.	Introduction of Hay Bailing Machine	1	9.90	Directorate of Sheep Husbandry Jammu
	Sub Total(II)		31.65	
	G. Total (I + II)		65.77	


 (Dr. H.S. Arora) 11/2/2018
 Director (Planning)
 Animal/Sheep Husbandry Department