



Government of Jammu and Kashmir

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*Animal/Sheep Husbandry Department
Civil Secretariat, J&K, Jammu*

Subject:- Release of 1st instalment of Central Share for implementation of Foot & Mouth Disease Control Programme (FMD-CP) under Centrally Sponsored Scheme "Livestock Health and Diseases Control" during 2017-18.

Ref: - Government of India, Ministry of Agriculture & Farmers Welfare, Department of Animal Husbandry, Dairying and Fisheries letter No. 11053(5313)/17/2016-LH dated 22.08.2017.

Government Order No: - **14** -ASH of 2018

D a t e d :- **23** - 01 - 2018

Sanction is hereby accorded to the release of Rs. **306.00 Lakh** (Rupees Three Crore and Six Lakh) only as 1st instalment of **Central Share** including **Rs. 44.00 lakh** under Foot & Mouth Disease Control Programme (FMD-CP) a component of Centrally Sponsored Scheme "Livestock Health and Diseases Control" for procurement of vaccine and its utilization during 2017-18 in favour of the following officers:-

(Rs in lacs)

Officer/Deptt.	Approved Outlay 2017-18				Total	Funds released during 2017-18 (Central Share)		Total funds released during 2017-18
	General Area		Special Component Plan for Scheduled Caste			General Area	Special Component Plan for Scheduled Caste	
	Central Share	State Share	Central Share	State Share		Central Share	Central Share	
Director Animal Husbandry Jammu	148.60	16.51	44.00	4.89	214.00	148.60	44.00	192.60
Director Animal Husbandry Kashmir	113.40	12.60	0.00	0.00	126.00	113.40	00.00	113.40
Total	262.00	29.11	44.00	4.89	340.00	262.00	44.00	306.00

The State Share will be released as and when the same is received from the State Planning Development and Monitoring Department.

The release of funds is subject to the fulfilment of the following conditions that:-

- The funds shall be utilized as per the codal formalities/procedural norms;
- The funds shall be utilized in accordance to the Administrative Approval of GoI issued vide their No.53-51/2009-LDT/LH (Vol -III) dated) 01/05/2017 available on Ministry website www.dand.nic.in.
- The funds shall be utilized as per the work plan 2017-18;

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- iv. The funds be utilized for execution of the scheme strictly as per originally approved components and as per GoI's prescribed guidelines;
- v. The utilization certificate of the funds released be furnished by or before 31.03.2018;
- vi. Accounts Officers of the concerned departments shall vouchsafe the utilization of the funds as per codal procedure/GoI's guidelines;
- vii. That the HODs shall implement the programme / activities / components on the cost norms / guidelines;
- viii. That the Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending; and
- ix. That the HODs shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case;

The expenditure shall be booked under the scheme as per following classification for proper accounting:-

Demand No:	13
Major Head:	4403- Capital outlay on Animal Husbandry
Sub Major Head:	00
Minor Head:	101- Veterinary Services and Animal Health
Group Head:	0031
Sub-Head:	0844- Director Animal Husbandry Kashmir 2062- Director Animal Husbandry Jammu

These issues with the concurrence of the Finance Department conveyed vide their U.O No. FD/Res/ASH/CSS/2006-07/155 dated 14.12.2017.

By order of the Government of Jammu and Kashmir

Sd/-

(R.K. Bhagat), IAS

Commissioner/Secretary to Government,
Animal/Sheep Husbandry Department

Dated: 23 -01-2018

No:-ASH/Plan/88/2017

Copy to the:

1. Principal Secretary to Government, Finance Department.
2. Commissioner/Secretary to Government, Planning Development & Monitoring Department.
3. Accountant General (A&E), J&K.
4. Director Archives, Archaeology and Museums J&K.
5. Director Animal Husbandry Jammu.
6. Director Animal Husbandry Kashmir.
7. Director Finance, Animal/Sheep Husbandry Department.
8. Special Assistant to Hon'ble Minister of State, Animal/Sheep Husbandry Department for kind information of the Hon'ble Minister of State.
9. Special Assistant to Hon'ble Minister, Animal/Sheep Husbandry Department for kind information of the Hon'ble Minister.
10. Private Secretary to Commissioner/Secretary to Government, Animal/Sheep Husbandry Department for information of the Commissioner/Secretary.
11. Public Relation Officer to Advisor to the Hon'ble Chief Minister.
12. Administrator (Technical Officer) departmental website
13. Govt. Order file (W.2.S.C)/ Master file

(Dr. H.S. Arora)
Director (Planning)
Animal/Sheep Husbandry Department

23/1/2018