



Government of Jammu and Kashmir

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Animal/Sheep Husbandry Department

J&K Civil Secretariat

Subject:- Revalidation of unspent balance of 2014-15 under Centrally Sponsored Scheme "Fodder and Feed Development Scheme" for Pashmina Development in Ladakh(Leh/Kargil) for its utilization during 2015-16.

Ref:- Govt. Of India, Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries Letter No.2-43/2011-AHT/FF dated 05.10.2015.

Government Order No: - 14 -ASH of 2016

D a t e d: - 22-01-2016

Sanction is, hereby, accorded to the revalidation/authorization of an unspent balance of previous years of **Rs. 140.99041 lakh** (Rupees one crore forty lakh ninety nine thousand & forty one only) under Centrally Sponsored Scheme "Fodder and Feed Development Scheme" for Pashmina Development in Ladakh Region (Leh/Kargil Districts) for utilization during the current financial year 2015-16 in favour of the Chief Executive Officer, Leh/Kargil as per the details indicated against each below for execution/completion of the approved works:-

(Rs. in lakh)

S. No.	Name of the Officer	Component	Funds revalidated during 2015-16 against unspent balance of 2014-15 under General Category	Funds revalidated during 2015-16 against unspent balance of 2014-15 under Special Component Plan for SC	Total
1.	Chief Executive Officer, Ladakh Autonomous Hill Development Council, Leh.	Grassland Development including Grass Reserves.	37.50	0.00	37.50
		Grassland Development Including Grass Reserves on community/pasture land	84.20041	0.00	84.20041
		Total(1)	121.70041	0.00	121.70041
2.	Chief Executive Officer, Ladakh Autonomous Hill Development Council, Kargil.	Grassland Development including Grass Reserves.	0.00	0.00	0.00
		Grassland Development Including Grass Reserves on community/pasture land	19.29	0.00	19.29
		Total(2)	19.29	0.00	19.29
Total(1+ 2)			140.99041	0.00	140.99041

The revalidation/authorization of funds is subject to the following conditions:-

- That the funds shall be utilized for execution of the scheme strictly as per originally approved components and according to the GOI's prescribed guidelines after observing all codal formalities;
- The scheme shall be implemented by the Ladakh Autonomous Hill Development Council (Leh/Kargil) through District Sheep Husbandry Officer Leh/Kargil and shall be dovetail with the scheme sanctioned by central Wool Development Board for Pashmina Development in the region;

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- iii. The Scheme will be implemented under the technical supervision/guidance of Director Sheep Husbandry Kashmir who shall also monitor its implementation and conduct the evaluation periodically;
- iv. The beneficiary families should be selected in a cluster manner as far as possible facilitating the conduct of concurrent and post evaluation of the scheme to access its success;
- v. The selection of beneficiary shall be made strictly in accordance with the laid down norms;
- vi. The funds shall be utilized strictly for execution of the scheme as per the originally approved components and according to the Government of India's prescribed guidelines;
- vii. The chief Executive Officer, Ladakh Autonomous Hill Development Council, Leh/Kargil and Director Sheep Husbandry Kashmir shall furnish monthly progress report (both Physical and Financial) to the Administrative Department for its submission to the Government of India and the progress report for the month of March, 2016 must reflect the cumulative Physical and Financial achievements;
- viii. The Chief Executive Officer, Ladakh Autonomous Hill Development Council, Leh/Kargil shall ensure that project wise accounts are maintained and are subject to normal process of statutory Audit. An inventory of the assets created under the projects should be preserved.
- ix. The Chief Executive Officer, Ladakh Autonomous Hill Development Council, Leh/Kargil shall ensure that there is no overlapping/duplication in adoption of Scheme/incurrence of expenditure from any other scheme of the State or Central Government.
- x. The release of funds should not be taken as final authority and the implementing officer should satisfy himself/herself about the techno-economic viability of the scheme/components to ensure optimum utilization of funds.
- xi. Utilization Certificate shall be positively submitted before 31-03-2016 for submission to Government of India with a copy to Finance Department.

The expenditure shall be booked under the scheme as per following classification for proper accounting:

Demand No.	13
Major Head:	4403-Capital Outlay on Animal Husbandry
Sub Major Head:	00
Minor Head:	107-Fodder & Feed Development
Group Head:	0031-CSS
Sub Head:	0138-Sheep Husbandry Kashmir
	0844-Director Animal husbandry Kashmir

This issues with the concurrence of Finance Department conveyed vide their U.O No:FD/Res/CSS/AH/82/2006-07/679 dated 15.01.2016.

By order of the Government of Jammu and Kashmir

Sd/-

(Satesh Nehru), IAS

Secretary to Government,

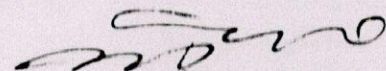
Animal/Sheep Husbandry Department

Dated 22-01-2016

No:-ASH/Plan/89/2012-13

Copy to the:

- 1) Financial Commissioner, Planning & Development Department
- 2) Commissioner/Secretary to Government, Finance Department
- 3) Accountant General, J&K, Jammu/Kashmir
- 4) Director Sheep Husbandry Kashmir
- 5) Chief Executive Officer, Ladakh Autonomous Hill Development Council, Leh/Kargil
- 6) District Sheep Husbandry officers Leh/Kargil
- 7) Private Secretary to Secretary to Government, Animal/Sheep Husbandry Department for information of the Secretary
- 8) Administrator (Technical Officer) departmental website
- 9) Govt. Order file/ Stock file/ Mater file (W 2 S C)


(Manoj Kumar)

Joint Director (Planning)

Animal / Sheep Husbandry Department