



Government of Jammu and Kashmir

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*Animal/Sheep Husbandry Department
Civil Secretariat, J&K, Srinagar*

Subject:- Administrative approval for Fisheries Project funded by NHPC under the EMP of Kishenganga HEP Gurez.

Reference:- i. Director Fisheries letter DF/Plan/2017/3295-99 dated 12.07.2017.

ii. NHPC Limited letter No. NH/KGHP/Env/124-2 dated 03.04.2017.

Government Order No:- 113 -ASH of 2017

D a t e d: - 23 - 08 - 2017

Sanction is hereby accorded to Administrative Approval for implementation /execution of the Fisheries Project under NHPC funding at **Kishenganga Bandipora/Gurez** to the tune of **Rs. 630.78 lakh** (Rupees Six Crore Thirty Lakh and Seventy Eight Thousand Only) in favour of the Director Fisheries, J&K, Srinagar as per the works programme/ component wise details annexed with this order.

The Administrative approval is subject to the fulfillment of all codal formalities, procedural norms and the following conditions:-

1. That the project proposal shall be technically vetted by the Competent Authorities for Civil Components and Fisheries Components before its execution;
2. That the conditions laid down in the NHPC Limited letter No. NH/KGHP/Env/124-2 dated 03 04.2017 shall be adhered to in letter and spirit and there shall be no deviation from the proposal approved by the NHPC;
3. That the structural design of the project is got authenticated by the competent authority well before the execution of work;
4. That there is no time or cost overrun involved in the project and set timeline is strictly adhered to;
5. That encumbrance free land is available for the execution of the project;
6. That the Site drawings of the project are duly authenticated by the Project Authority well before the commencement of work;
7. That the work shall be completed within the costs administratively approved and specifications and no liability shall be created over and above the approved cost; and

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8. The photographic/video graphic evidence from during and after the execution be kept in record.

By order of the Government of Jammu and Kashmir.

Sd/-

(R.K.Bhagat), IAS

Commissioner/ Secretary to Government,
Animal/Sheep Husbandry Department

Dated:- 23 .08.2017

No:- ASH/F/Plan/16/2015

Copy to the:-

1. Principal Secretary to Government, Finance Department.
2. Commissioner/ Secretary to Government, Planning Development & Monitoring Department.
3. Accountant General, (A&E), J&K.
4. Chief Engineer (C), Kishen-Ganga Hydro Electric Project, Bandipora-Kashmir with the request to kindly release the requisite funds at the earliest possible.
5. Director Archives, Archaeology and Museums J&K.
6. Director Fisheries, J&K, Srinagar. The previous AAs or orders, if any, will not henceforth be operative.
7. Chief (Research/Env), Kishen-Ganga Hydro Electric Project, Bandipora-Kashmir.
8. Special Assistant to Hon`ble Minister of State, Animal/Sheep Husbandry Department for kind information of the Hon`ble Minister of State.
9. Additional Private Secretary to Hon`ble Minister, Animal/Sheep Husbandry Department for kind information of the Hon`ble Minister.
10. Private Secretary to Commissioner/Secretary to Government, Animal/Sheep Husbandry Department for information of the Commissioner/Secretary.
11. Administrator (Technical Officer) department website.
12. Govt. Order file/ Monday Return/ Master file (w.3.s.c.)

Tyil

(Abdul Majeed Dar) 23/08
Joint Director (Planning)

Animal/Sheep Husbandry Department

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A. Part-I Raising of Infrastructure (Work Component)—Engineering Aspect:

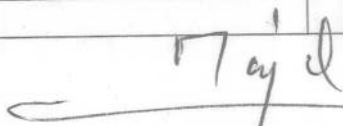
(Rs. in lacs)

S.No	NAME OF WORK	AMOUNT
1.	Cost/development of Land	17.00
2.	Providing/fixing of chain link fencing 1000 RFT @ Rs. 1000/-rftP.R.M	10.00
3.	Construction of hatchery house (Building)	39.65
4.	Construction/providing/Laying of 300 mm dia pipe line 800 mtrs @ Rs 4955 per R.M	39.64
5.	Construction of survey cum inspection hut cum laboratory	36.54
6.	Construction of Farm Hut	17.00
7.	Construction of feed mill at Bandipora	55.68
8.	Construction of feed store at Gurez and Bandipora 2. Nos	13.80
9.	Construction of American/European type RCC raceway (7 pairs) @ 8.24 lakh per pair	57.68
10.	Provision for installation of electric Transformer/LT cabls	7.00
11.	Unforeseen items/misc/allied works	3.70
12.	W.C and Contingencies @ of5%charges	14.88
13.	Consultancy charges @ 2%	5.95
Total		318.52

B. Part-II: Technical—Fisheries Aspect:

(Rs. in lacs)

S.No.	Total B	AMOUNT
A. Capital Component		-
1.	Acquisition of land	42.00
2.	(a) Hatchery equipment /farm equipment /misc	45.00
3.	(b) cost of feed/seed/brood stock	35.00
B. Research		-
4.	Cost of laboratory equipment /chemicals / others/misc	30.00
5.	Cost of Feed Mill(Machinery)	50.00
C. Survey & Investigation		-
6.	Survey with survey equipments	30.00
D. Direction & Administration		-
7.	(a) office items contingencies/travel stationery etc.	20.00
8.	(b) Officer/staff vehicle and miscellaneous	25.00
E. Working Component--- Salary of Supporting staff		-
9.	a. One Sr. research fellow(SRF) @ Rs. 21000/- per month	7.56
10.	b. One consultant @ Rs. 15000/month	5.40
11.	c. Two farm Assistants/research Assistants @ Rs. 9000/month	6.48
12.	d. Two work Supervisor@ Rs. 8000/month	5.76
13.	e. two driver @ Rs. 8000/month	5.76
14.	f. Two Chowkidar @ Rs. 6000/month	4.30
Total B		312.26
Grand Total(A+B)		630.78


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