

Information showing details of funds available under various CSS during 2019-20 and financial progress achieved upto ending March 2020

(Rs. in lacs)

S.No.	Deptt./Sector	Funds Released/received during 2019-20			Funds Utilized up to ending March,2020			Unspent balance as on 01.04.2020
		Rev.	Fresh	Total	Rev.	Fresh	Total	
1.	National Livestock Health and Disease Control							
a)	Assistance to State for Control of Animal Diseases(ASCAD)—Un-spent of previous years							
I	AHJ	1.185	133.35	134.535	0.67	45.428	46.098	88.437
li	AHK	00.00	210.29	210.29	0.00	172.012	172.012	38.278
lii	SHJ	0.00	71.81	71.81	0.00	35.75	35.75	36.06
Iv	SHK	0.00	97.47	97.47	0.00	97.283	97.4283	0.187
	Total	1.185	512.92	514.105	0.67	350.473	361.563	152.542
b)	Establishment & Strengthening of Hospitals & Dispensaries (ESVHD)							
I	AHJ	0.07	0.00	0.07	0.00	0.00	0.00	0.07
li	AHK	18.685	0.00	18.685	0.00	0.00	0.00	18.685
lii	SHJ	123.17	0.00	123.17	0.00	0.00	0.00	123.17
Iv	SHK	10.67	0.00	10.67	0.00	0.00	0.00	10.67
	Total	152.595	0.0	152.595	0.0	0.0	0.0	152.595
c)	Foot & Mouth Disease (FMD)							
I	AHJ	8.99	187.00	195.99	7.91	187.00	194.91	1.078
li	AHK	0.00	125.00	125.00	0.00	122.61	122.61	2.39
	Total	8.99	312.00	320.99	7.91	309.61	317.52	3.468
d)	Peste des Petitis Ruminants- Control Programme (PPR-CP)							
I	SHJ	0.53	60.450	60.98	0.00	55.29	55.29	5.69
li	SHK	16.463	59.30	75.763	0.00	56.213	56.213	19.55
	Total	16.993	119.75	136.743	0.0	111.503	111.503	25.235
D	Blue Revolution							
	Dir Fisheries	575.509	0.00	575.509	366,106	0.00	366.106	209.403